

### Rural Municipality of Whitehead November 12, 2024 - Regular Meeting of Council - 08:30 AM

1	CALL TO ORDER
2	ADOPTION OF THE AGENDA
3	ADOPTION OF MINUTES AS CIRCULATED  October 15, 2024
4	DECLARATION OF CONFLICT OF INTEREST
5	PUBLIC HEARINGS
<b>6</b> 6.1	PRESENTATIONS AND DELEGATIONS Souris Valley Recreation Commission - Carole Williams  ✓ Souris Valley Recreation Commission - Report Whitehorn Enterprises - Laurie Owens
<b>7</b> 7.1	BYLAWS AND POLICIES  By-law 2024-11 - Annual Schedule of Fees  Administration Report - Annual Schedule of Fees By-law No. 2024-11
8	SUBDIVISION
9	UNFINISHED BUSINESS
10 10.1 10.2 10.3	NEW BUSINESS  Board of Revision Appointments  Council Meeting Time and Locations for 2025  Growth, Renewal and Opportunities Grant
<b>11</b> 11.1	BOARD OF REVISION Hearing - Roll No. 58825
<b>12</b> 12.1	ACCOUNTS <ul> <li>✓ October 2024 Cheque Listing</li> <li>Budget to Actual</li> </ul> <li>✓ October 2024 Budget to Actual</li>
13	COMMITTEE AND BOARDS REPORTS

- 14 CORRESPONDENCE
  - RCMP Policing Report
- 15 NOTICE OF MOTION
- 16 IN CAMERA
- 17 Adjournment



### **Rural Municipality of Whitehead**

### **Meeting Minutes**

Regular Meeting of Council October 15, 2024 - 05:30 PM (RM Office)

In attendance: Reeve Trevor Tuttosi, Councillor Chris Semeschuk, Councillor Kaley Mykula, Councillor Jeff Owens and Councillor Curtis Storey, Councillor Kevin Klassen

Absent: Councillor Dennis Foerster

### 1 CALL TO ORDER

### 2 ADOPTION OF THE AGENDA

2024-194

Reeve Tuttosi Councillor Storey

Resolved that the Agenda be adopted with the following amendments:

That item 15.1 be amended to include Personnel.

### **CARRIED UNANIMOUSLY**

### 3 ADOPTION OF MINUTES AS CIRCULATED

2024-195

Councillor Mykula Councillor Owens

Resolved that the minutes from September 16, 2024 be approved as presented.

### **CARRIED UNANIMOUSLY**

### 4 DECLARATION OF CONFLICT OF INTEREST

### 5 PUBLIC HEARINGS

2024-196

Councillor Klassen Councillor Storey

Be it resolved that the regular meeting of council be recessed to allow council to hold a Public Hearing to receive representations for any person who wishes to make them in respect to the following:

By-law No. 2024-07

Time: 5:31 pm

### **CARRIED UNANIMOUSLY**

Kelsey Cook requested that future development be carefully planned to avoid negatively affecting water drainage in the area and ensure the design accommodates an increase to traffic on Bendenhill Road. Further, he noted that the municipal ditch required cleaning to alleviate the existing drainage issues.

### 5.1 Development Plan Amending By-law No. 2024-07

2024-197

Councillor Semeschuk Councillor Storey

Whereas all representatives in regard to matters listed below have been dealt with:

By-law No. 2024-07

Therefore be it resolved that the public hearing be concluded, and council resume its normal order of business.

Time: 5:40 pm

### **CARRIED UNANIMOUSLY**

### 6 PRESENTATIONS AND DELEGATIONS

### 6.1 Kelly Crosson - Whitehead Fire Chief

Chief Crosson was unable to attend and provided his regrets.

### 7 BYLAWS AND POLICIES

### 7.1 Zoning By-law Amendment No. 2024-04 - 3rd Reading

2024-198

Councillor Storey
Councillor Mykula

That By-Law No. 2024-04 - to amend Zoning By-Law No. 2018-04 to allow for secondary suites in RR2 and RR5 Zones be read a third and final time

In accordance with Section 137 of the Municipal Act, a recorded vote was taken in the motion to give by-law no. 2024-04 third reading.

Name	Yes N	o Abstained	Absent
Dennis Foerster			<b>✓</b>
Kevin Klassen	<b>~</b>		
Kaley Mykula	<b>✓</b>		
Jeff Owens	<b>✓</b>		
Chris Semeschuk	<b>V</b>		
Curtis Storey	<b>V</b>		
Trevor Tuttosi	<b>~</b>		

### **CARRIED UNANIMOUSLY**

### 7.2 Development Plan Amending By-law No. 2024-07 - 2nd Reading

2024-199

Councillor Owens
Councillor Storey

That By-Law No. 2024-07 - to amend the Development Plan By-Law No. 2018-08 by redesignating Parcel Lot 2 Plan 26098 BLTO located at SE 22-10-20W from "Future Growth Area" to "Rural Residential Area" be given second reading.

### **CARRIED UNANIMOUSLY**

### 7.3 Animal Control Amending By-law No. 2024-10

### 7.3.1 Animal Control Amending By-law No. 2024-10 - Amendment

2024-200

Reeve Tuttosi

**Councillor Owens** 

That By-law No. 2024-10 to amend the Animal Control By-law No. 2067 be amended by:

Adding immediately after Section 1(f) the following:

- "g. Deleting from Subsection 4(f) the words, "including any restricted animal or wild animal within the meaning of *The Wildlife Act*"
- h. Adding the following Subsection 5(11) immediately after Subsection 5(10):

"Section 5(11) In the event of impoundment under any other provision included in this by-law, the owner must provide proof that the owner's dog or cat has a current rabies vaccination status prior to being released by the animal control officer. If the owner cannot produce such proof the animal must be checked by

a licensed veterinarian, at the owner's expense, to obtain current rabies vaccination status."

### **CARRIED UNANIMOUSLY**

### 7.3.2 Animal Control Amending By-law No. 2024-10 - 3rd Reading

2024-201

Councillor Mykula

That By-Law No. 2024-10, as amended, be read a third and final time.

In accordance with Section 137 of the Municipal Act, a recorded vote was taken in the motion to give by-law no. 2024-10 third reading.

Name	Yes	No	Abstained	Absent
Dennis Foerster				<b>✓</b>
Kevin Klassen	<b>✓</b>			
Kaley Mykula	<b>✓</b>			
Jeff Owens	<b>✓</b>			
Chris Semeschuk	<b>✓</b>			
Curtis Storey	<b>~</b>			
Trevor Tuttosi	<b>✓</b>			

### **CARRIED UNANIMOUSLY**

### 8 SUBDIVISION

### 9 UNFINISHED BUSINESS

### 9.1 RM Tour

Discussion was held to consider locations of interest to visit during the fall RM tour.

### 10 NEW BUSINESS

### 10.1 Alexander Cemetery - Design Revision

2024-202

Councillor Klassen
Councillor Mykula

Be it resolved that the Alexander Cemetery be redesigned to accommodate an additional laneway as presented.

### **CARRIED UNANIMOUSLY**

### 10.2 Appointment of Deputy Reeve

2024-203

Reeve Tuttosi Councillor Storey

That Kaley Mykula be appointed as Deputy Reeve.

### **CARRIED UNANIMOUSLY**

### 10.3 Holiday Office Closure

2024-204

Councillor Owens
Councillor Storey

Resolved that the Rural Municipality of Whitehead Office be closed Tuesday December 24, 2024 at noon to Wednesday, January 1, 2025 inclusive and includes the following Statutory holidays:

Wednesday, December 25th for Christmas Day Thursday, December 26th for Boxing Day Wednesday, January 1st for New Years Day and will resume regular business hours on Thursday, January 2, 2025.

Further, be it resolved that during the office closure, employees who choose to take non-statutory holiday dates off will use either: banked or vacation time. Employees can choose to work the three (3) aforementioned days.

Further be it resolved the Rural Municipality of Whitehead Public Works department have the same Holiday Break unless required to work due to weather.

### **CARRIED UNANIMOUSLY**

### 10.4 Preliminary 2025 Budget Discussion

Discussion was held with respect to potential projects and objectives for consideration in the 2025 budget deliberations.

### 11 ACCOUNTS

2024-205

Councillor Mykula

Councillor Storey

Resolved that the List of Accounts as paid for September, cheque numbers #16023 to #16072 (both inclusive) totaling \$150,565.74 and Direct Deposit Register totaling \$30,097.75 including council indemnity as per by-law no. 2023-01 be approved.

### **CARRIED UNANIMOUSLY**

### 11.1 Bank Reconciliation

2024-206

Councillor Klassen

**Councillor Storey** 

Resolved that the August & September 2024 Bank Reconciliations be approved as presented.

### **CARRIED UNANIMOUSLY**

### 11.2 Budget to Actual

2024-207

Councillor Semeschuk

Councillor Mykula

That the September year-to-date budget to actual report be approved as presented.

### **CARRIED UNANIMOUSLY**

### 11.2.1 Additional Funds from Fire Reserve

2024-208

Councillor Storey

Councillor Klassen

Be it resolved that the additional \$14,708.99 for the extra work required on the upgraded chasse Fire Truck be taken from the Fire Reserve.

### **CARRIED UNANIMOUSLY**

### 12 COMMITTEE AND BOARDS REPORTS

### 13 CORRESPONDENCE

### 14 NOTICE OF MOTION

### 15 IN CAMERA

2024-209

Reeve Tuttosi

Councillor Storey

BE IT RESOLVED THAT this regular meeting now adjourns to an "in camera" meeting to discuss matters in the preliminary stages as per Subsection 152(3)(b)(iii) of The Municipal Act and all matters discussed in-camera are confidential until discussed in an open meeting as per Section 83(1)(d) of The Municipal Act.

### **CARRIED UNANIMOUSLY**

### 15.1 Property Matters & Personnel

### 15.2 BACK TO OPEN SESSION

2024-210

Reeve Tuttosi Councillor Storey

BE IT RESOLVED THAT this 'in camera' meeting does now resume back to a regular meeting.

### **CARRIED UNANIMOUSLY**

### 16 Adjournment

2024-211

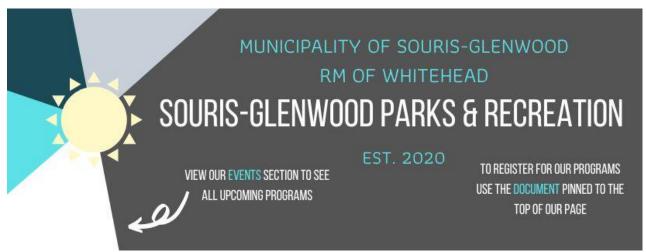
Reeve Tuttosi Councillor Mykula

Resolved that we now adjourn to meet again on November 12 at 8:30am for a Regular Council meeting or at the call of the Reeve.

Time: 7:30 pm

### **CARRIED UNANIMOUSLY**















Purchased 25,000 worth of new gymnastics equipment with grant funding Purchased programming equipment with Rink the River Funding

### 2024 Programs

Challenges

Staffing turnover First year staff for day camps

### **Additional Notes**

We provide the liability insurance/advertising for Summer Camps for Thomas Webber to run his week long camps

Offer swim Lessons for all children attending Alexander School Alexander Rec Hockey using Souris Rink until Ice is in December

			#
Program	Date	Time	Participants
Leather Mitts (Alexander)	January 22, 2024	6:30-8:30pm	7
Moccasins	January 7, 2024	2:00-4:00pm	9
Beginner Beading (Alexander)	January 17, 2024	6:30-8:30pm	6
Gymnastics Souris	January 10, 2024	5:00-8:15pm	87
Karate	January 12, 2024	6:30-8:30pm	28
Woodworking	February 1, 2024	6:30-9:00pm	8
one time fun time (Alexander)	January 18, 2024	9:30-10	Gr 1&2
Fundamental Movements	January 8, 2024	10:00 - 11:00	Daycare (16 kids)
Buti Yoga Jan/feb	Jan 16-Feb 13	5:30-6:30	12
Kickboxing	Jan 8-Feb 12	6:00 - 7:00	13
Rec Hockey	Dec-Mar	4:30 - 6:30	33
Step Aerobics 6-7pm	Jan 24-Mar 20	6:00 - 7:00	17
Cupcake decorating	February 19, 2024		
Laser Tag	December 28, 2024	3 to 4	25
Buti Mar/apr	Mar4-apr9	5:30-6:30	15-Jun
Laser Tag	December 14, 2024	2:30:00 AM	12
Crochet	March 4,11,18	7:00 - 9:00	4
Laser Tag	January 11, 2024	1:00:00 AM	9
Perogy March	March 9, 2024	11-1:00	10
Pysanky March Kemnay)	March 10, 2024	1:00:00 AM	2
First Aid	April 14, 2024		
Gymnastics Alexander	Apr 2-18	4-6:30	60
Quilting	Mar 2,9, 16	10-5pm	4
Pickleball (School)			4 to 24
Soul Strength Alexander 7-8pm	Jan 16-Feb 13		8
Glitter & Bits	April 13, 2024	1-3:30	15
Woodworking	Feb 24-Mar 21	6:30-9	8
Pottery Survivor Bonspiel	March 29, 2024	12:00:00 AM	6
Red Cross babysitters Kemnay	May 5, 2024	12:00:00 AM	8
Boxing Men and Youth Interest			
Soccer Souris	May - June 2024		101
Soccer Alexander	May - June 2024		49

Gymnastics Drop In	May 26, June 2		38
Hunter Education	April 14, 2024	8am-5pm	8
Laser Tag	March 16, 2024	12:00:00 AM	10
Birthday Party/Brooke Affleck	March 17, 2024	10:30-1	12
Spring Fling	May 3,4		21
Karate	April to May		17
Let's Get Moving	April to May		15-20
Step	April Mon & Wed		8 to 15
First Aid Apr 13	Staff Cert		8
Swim for Life Instructor Course	June 21-23		3
National Lifeguard Course	June 2 weekends		6
Souris School Lessons	June 3 - 14, 2024		211
Alexander School Lessons	June 3 - 7 2024		107
Alexander Pool Booking	June 24, 2024		121
Souris Pool Booking	June 24,25,26		315
Souris Day Camp	July - Aug		5 to24
Alexander Day Camp	Mondays		3 to 10
Kemnay Day Camp	Mondays		3 to 8
Bronze Medallion/Bronze Cross	August 19 - 23		12
Karate	Sept - Nov 2024		24
Gymnastics	Sept - Nov 2024		81
Babysitting Course	Oct to Dec		5
Hunter Education Kemnay	November 3, 2024		6
Restricted Firearms	September		5
Rec Hockey Souris	Nov - Mar 224		34
Rec Hockey Alexander	Nov - Dec 2024		15
Let's Get Moving	Sept - Nov 2024		5 to 15
Sport Manitoba	09-21-2024		Rescheduled
Woodworking	October to Nov		8
Tabata	October to Nov		10
Paint Sip & Be Merry	December 8, 2024		
Laser Tag (8)	Oct to Dec		80



### ADMINISTRATIVE REPORT TO COUNCIL

PRESENTED: November 12, 2024 BY-LAW/POLICY: Annual Schedule of Fees

SUBJECT: 2025 Annual Schedule of Fees AGENDA ITEM: 7.1

### **BACKGROUND**

As per the Municipal Act, the RM may establish fees or other charges for services, activities, or other things provided by the municipality. Annually the RM reviews and considered increases to the these fees and amends the schedule as needed to reflect increased costs to respective services.

### **RECOMMENDATION / PROPOSAL**

Administration has not altered any proposed amounts for 2025 from those projected in By-law 2023-09.

The proposed by-law is recommended to realign the original fee schedule by-law with intended practices of establishing annual fees via regulation. When first passed in 2022, and again in 2023, the by-law established the fee schedule as an appendix to the by-law rather than as an appendix to the proscribed regulation. This has been revised in By-law 2024-11 to clarify the establishment of FEESCHEDRED-001 (Fee Schedule Regulation) which, as a regulation established by by-law, may be amended by resolution of Council and does not require annual repeal and replacement.

Further, the previous structure of the fee schedule indicated the intended present year and a projection of the subsequent year, ie. The 2024 fee schedule by-law noted 2024 fees and projected fees into 2025. The proposed by-law realigns this to indicate the current year and the upcoming year, 2024 & 2025, as a means to ensure fees remain in force for the remaining 2024 year passed day of passage. Further to this, it is considered to be guesswork to estimate appropriate fees into 2026 based on costs likely to vary in the intervening year.

### **FINANCIAL IMPACT**

No changes were made to proposed 2025 fees at outlined in the 2024 fee schedule. All additions were based upon fees established in other by-laws or policies for the RM of Whitehead. Fees removed related to pet licenses no longer collected by the municipality.

A review was still conducted of the proposed 2025 fees and were considered to remain acceptable increases as they were originally adopted as incremental increases to align with market values and standard practices.

### **PROPOSED OPTIONS**

Council may defeat or approve the 1st and 2nd readings of the proposed by-law.

During 2<sup>nd</sup> reading, Council may amend, or direct Administration to prepare amendments, to the proposed values in the fee schedule. If Council prefers, the by-law can be amended to return to indicating projections into 2026 as a means of long-term consideration of costs. If this is the preference of Council, Administration would recommend the fee schedule denote the 2024, 2025, and 2026 years as opposed to just 2025/26.

### **BY-LAW NO. 2024-11**

BEING A BY-LAW of the Rural Municipality of Whitehead to adopt the Annual Schedule of Fees for services, activities or things provided by the Rural Municipality of Whitehead.

WHEREAS in accordance with Section 232 (2)(d) of the Municipal Act, S.M. 1996 Cap.58, C.M225 a municipality may, in a by-law, establish fees or other charges for services, activities, or things provided or done by the municipality;

AND WHEREAS it is deemed necessary and expedient to establish a new schedule of fees for the services and activities provided by the Rural Municipality of Whitehead;

NOW THEREFORE the Council of the Rural Municipality of Whitehead, duly assembled, enacts as follows:

- 1. This By-law shall be referred to as the "Annual Fee Schedule By-law".
- 2. The fees shall be established in accordance with the regulation hereto.
- 3. This By-law shall come into full force and take effect on the day following the date of passage.
- 4. That By-law No. 2023-09 is hereby now repealed.

DONE AND PASSED by the Council of the Rural Municipality of Whitehead duly assembled this day of , A.D. 2024.

Reeve		Chief Administrative Officer
Read a first time this	day of	A.D. 2024.
Read a second time this Read a third time this	day of day of	A.D. 2024. A.D. 2024.

# RURAL MUNICIPALITY OF WHITEHEAD BY-LAW NO. 2024-11 ANNUAL SCHEDULE OF FEES – 2025 FEESCHEDREG - 001 SCHEDULE "A"

PROPERTY ADMINISTRATION	2024	2025
Property Ownership Map	\$30.00	\$30.00
Replacement of Civic Address Sign & Poll	\$130.00	\$140.00
BUILDING PERMIT		
Permit Opening Fee (Base fee)	\$60.00	\$65.00
<u>DRAINAGE</u>		
Drainage Application	\$500.00	\$500.00
Application Post Drainage Works	\$5,000.00	\$5,000.00
SUBDIVISION APPLICATION ADMINISTRATION FEE		
Single Lot Application		
No Development Permit	\$105.00	\$110.00
Development Permit Required	\$160.00	\$170.00
Multi Lot Application – per lot	\$260.00	\$270.00
ZONING AMENDMENTS		
Zoning By-law Amendments	\$1,100.00	\$1,200.00
Development Plan Amendments	\$1,100.00	\$1,200.00
Conditional Use Application	\$600.00	\$650.00
Variation Application	\$600.00	\$650.00
*approval is not guaranteed & fees are not refunded if denied*		
RESIDENTIAL APPROACH/AGRICULTURAL ACCESS APPROACH		
Application Fee	\$50.00	\$50.00
*Required after any new construction of a dwelling*		
COMMERCIAL APPROACH / ACCESS ROAD		
Application Fee	\$110.00	\$120.00
AGGREGATE MINING AND TRANSPORTATION FEES		
Mining Aggregate*		
Rate per tonne	\$0.28159	\$0.2915
Rate per cubic meter	\$0.450124	\$0.5189
Transporting Aggregate (between March to November)*		
Rate per tonne	\$0.06398	\$0.0662
Rate per cubic meter	\$0.11188	\$0.1158
Transporting Aggregate (January, February and December)*		
Rate per tonne	\$0.03193	\$0.0330
Rate per cubic meter	\$0.05610	\$0.0580
*fees shall be the lesser of the amounts calculated		
VACANT & DERELICT BUILDINGS		
Residential Boarding Building Permit	\$1,000.00	\$1,000.00
Commercial Boarding Building Permit	\$1,000.00	\$1,000.00
DEMOLITION OR REMOVAL PERMITS		
Single Detached Dwelling	\$60.00	\$60.00
Accessory buildings	\$30.00	\$30.00

FIRE INSPECTIONS	<b>2024</b> \$110.00 / per	<b>2025</b> hour
UTILITY		
Utility shut off	\$25.00	\$25.00
Utility turn on	\$25.00	\$25.00
*quarterly charges and fees still apply*	<b>7 2 3 3 3</b>	<b>4</b> _5.55
quarter, and got and account appropriate		
CEMETERY		
Cemetery Plot (includes perpetual care fee)	\$1,000.00	\$1,200.00
Interment		
Casket	\$415.00	\$425.00
Cremation	\$265.00	\$275.00
Interment Surcharges		
Extra Depth	\$315.00	\$325.00
Weekend/short notice (less than 24 hours)	\$215.00	\$225.00
ANIMAL LICENSE	4.00.00	4400.00
Dog – Dangerous	\$100.00	\$100.00
FINANCE FEES		
Tax Certificate	\$50.00	\$55.00
Document Reproduction	\$5.00	\$55.00
FIPPA Request (per hour for anything over 2 hours)	\$50.00	\$5.00
Returned Cheque	\$25.00	\$30.00
General Office Services/supplies (photocopying, etc.)	\$10.00	\$10.00
Monthly Penalty Applied to Overdue Accounts Receivable	1.25%	1.25%
Applied on the first day of each month	1.2370	1.2370
Transfer outstanding utility and Accounts Receivable to Taxes	\$60.00	\$65.00
,	7	7
WHITEHEAD HALL RENTAL		
Half day (under 4 hours)	\$100.00	\$100.00
Full day (over 4 hours)	\$200.00	\$200.00
Table & Chair Rentals		
Up to 7 tables & 20 chairs	\$60.00	\$60.00
Up to 14 tables & 40 Chairs	\$120.00	\$120.00
15+ tables & 41+ Chairs	\$225.00	\$225.00
Additional Classing (per bour as peeded)	¢3F 00	¢25.00
Additional Cleaning (per hour – as needed)	\$25.00	\$25.00
BUSINESS LICENSE		
Yearly	\$75.00	\$75.00
Transient	\$25.00	\$25.00
Transient	Ψ23.00	Ψ <b>2</b> 3.00
COMMISSIONER OF OATHS/CERTIFIED TRUE COPY		
1 document	\$10.00	\$10.00
2-5 documents	\$15.00	\$15.00
10 + documents	\$20.00	\$20.00
CUSTOM WORK ORDER		
Hourly or any part thereof with signed Hold Harmless Agreement	\$180.00	\$185.00
(signed Hold Harmless Agreement must be signed yearly before work will be do	ne)	



### **ADMINISTRATIVE REPORT TO COUNCIL**

PRESENTED: November 12, 2024 BY-LAW/POLICY:

SUBJECT: Fire Dept. Water Tanker AGENDA ITEM: 10.3 Growth, Renewal and

Replacement Project Opportunities Grant

### **BACKGROUND**

The Manitoba Municipal and Northern Relations department has made available a grant for use in improving local resiliency and public safety. The available grant amount is outlined as up-to 50% of eligible project costs and of the list of eligible funding categories is Fire Stations & Major Equipment. As such, Whitehead Fire Chief Kelly Crosson had proposed in 2019 a timeline for equipment renewal and within same was a projected need to replace the water tanker in 2025.

The current water tank used by the RM of Whitehead Volunteer Fire Dept. is the previous fire engine that reached end of life and could no longer be used for purpose. Instead, it was repurposed into a water tanker for use when necessary to augment the available water sources at a fire related call. The water capacity of the current tanker is 1000 gallons, same as the main engine, and is considered inadequate for calls further from Alexander. This is based on the need to return to the Water Treatment Plant to use the water fill station to refill. This water available is one of the most significant challenges to emergency responses in rural areas.

### **RECOMMENDATION / PROPOSAL**

The proposal is to purchase a flatbed truck and water tank to be fitted for the purpose of replacing the old engine as the water tanker. The intention is to expand the available water capacity to 3,000 gallons or more, if possible, within budget. The higher the capacity the less frequently the tanker would have to leave a response to refill.

Chief Crosson prepared a preliminary estimate to costs around \$100k, however it is considered prudent in the current climate to prepare for significant alterations to cost. The 2023/24 addition to the Fire Dept. fleet had a final cost of \$155,638.36, and this proposal uses this as an upward cost ceiling. The equipment is considered to be less complex than the chassis upgrade, but the truck necessary to move 3000 gallons of water is expected to make up this difference. Used options are preferred for this project and will be sought as a cost-saving measure.

### **FINANCIAL IMPACT**

In 2024, the 2015 Engine debenture reached maturity, which alleviates an annual obligation of around \$36,000 from the Fire Capital Reserve. The reserve had a budgeted transfer of \$80,000 in 2024, most of which was used to cover the final loan payment and the over budget amount of \$14,708.99 from the 2023/24 Fire Truck Chassis upgrade. Administration will be proposing the continued transfer of at least \$80,000.00 into reserve to prepare for costs of long-term equipment replacements. If this grant submission was to be successful the RM's share of

the project would be a commitment of at least \$75,000 to the project, which would be covered by the 2025 transfer if approved by Council.

### **PROPOSED OPTIONS**

Council may either deny the proposal or approve the proposal and direct Administration to prepare and submit an application to the Growth, Renewal and Opportunities Grant. If approved, it is recommended that a cost be integrated into the resolution to ensure that were costs to return higher that Council has an opportunity to reconsider moving forward on the project.

If the grant application were to be unsuccessful, it is currently the thought of Administration that this project could not go forward in the 2025 year.

Bank Code: AP - AP-GENERAL OPER

Payment #	Vendor	Date	Amount
Computer Cheque			
16073	Airmaster Sales LTD	2024-10-08	945.05
16074	AL's Corner Store	2024-10-08	142.82
16075	Julie Bean	2024-10-08	80.00
16076	Brandon Bearing Ltd.	2024-10-08	53.21
16077	Custom Auto & Truck Accessorie	2024-10-08	96.21
16078	Duracan	2024-10-08	37.80
16079	Fountain Tire (Brandon) LTD	2024-10-08	65.50
16080	Hodgson Construction	2024-10-08	71,817.90
16081	Manitoba Hydro	2024-10-08	1,215.99
16082	MB Municipal Employees	2024-10-08	5,318.36
16083	CLN Inspections	2024-10-08	1,675.34
16084	Profile Paving Ltd.	2024-10-08	40,242.83
16085	Protelec Alarms Ltd	2024-10-08	85.89
16086	RBC Royal Bank	2024-10-08	7,565.67
16087	Receiver General Of Canada	2024-10-08	9,563.92
16088	RFNow Inc	2024-10-08	611.42
16089	RM of Whitehead	2024-10-08	445.48
16090	David Roberts	2024-10-08	40.00
16091	Southwest Weed District	2024-10-08	422.50
16092	Wolseley Canada	2024-10-08	185.67
16093	APEX Facility Services	2024-10-22	92.76
16094	Duracan	2024-10-22	37.80
16095	EMCO Waterworks	2024-10-22	740.77
16096	Fountain Tire (Brandon) LTD	2024-10-22	414.91
16097	GeoVerra Inc	2024-10-22	2,572.50
16098	Heritage Co-Op 1997 Ltd.	2024-10-22	2,779.87
16099	Hodgson Construction	2024-10-22	35,238.79
16100	J.J. Electric Ltd	2024-10-22	1,215.78
16101	Bell MTS	2024-10-22	373.99
16102	Manitoba Hydro	2024-10-22	58.61
16103	Municipal Waste Management	2024-10-22	6,720.60
16104	Jeff Owens	2024-10-22	65.00
16105	Princess Auto Ltd.	2024-10-22	70.20
16106	Protelec Alarms Ltd	2024-10-22	30.20
16107	Speers Custom Woodworking	2024-10-22	6,431.25
16108	Thompson Dorfman Sweatman	2024-10-22	24,232.60
16109	Custom Tarps & Filters Inc.	2024-10-24	1,059.08
16110	Heritage Co-Op 1997 Ltd.	2024-10-24	4,025.93
16111	Stephanie Wilkinson	2024-10-24	389.50
16112	Manitoba Hydro	2024-10-24	4,268.31
16113	Manitoba Water Services Board	2024-10-24	1,825.53
16114	Mar-Dee Enterprises	2024-10-24	352.47
16115	Wendy Petersen	2024-10-24	700.00
16116	Tasmanian Gravel	2024-10-24	10,228.45
16117	Tim Ross Diesel Engine Service	2024-10-24	876.96
	i otal lol	Computer Cheque:	245,413.42
		Total for AP:	245,413.42

# RM of Whitehead Payment Register

 Report Date
 Payment Register

 2024-10-30 4:47 PM
 Batch: 2024-00094 to 2024-00099
 Page 2

Bank Code: RB Visa - Royal Bank Visa

Payment #	Vendor	Date	Amount
Other			
1	A&W Restaurant	2024-10-07	38.49
1	Baileys	2024-10-07	157.79
1	Brandon Computers	2024-10-07	1,364.16
1	Fairmont Winnipeg	2024-10-07	2,011.46
1	Ooma Office	2024-10-07	115.69
1	Parklink Parking	2024-10-07	42.00
1	St. John Ambulance	2024-10-07	2,559.20
1	Staples /BD#238 Brandon	2024-10-07	306.63
1	Tim Hortons	2024-10-07	25.94
1	Titan Certified Tracking Solutions	2024-10-07	144.31
1	University of Manitoba	2024-10-07	800.00
		Total for Other:	7,565.67
		Total for RB Visa:	7,565.67

Payments Printed: 56

# RURAL MUNICIPALITY OF WHITEHEAD CONSOLIDATED STATEMENT OF INCOME AND EXPENSES TO OCTOBER 31, 2024

Budget   Actual   (Deficit)   83.3%	10 0010BER 31, 2024	2024	2024	Surplus/	%
General Government Services:           Legislative         83,000.00         64,473.68         18,526.32         77.7           Ceneral Administrative         77.0         20         77.0           Wages/Benefits         214,000.00         170,248.06         43,751.94         79.6           Office Operations         81,100.00         50,600.33         30,499.67         62.4           Education & Memberships         13,400.00         3,893.87         4,666.3         66.7           Legal         50,000.00         33,495.87         16,504.13         67.0           Audit         18,200.00         -         18,200.00         0.0           Assessment         37,500.00         -         37,500.00         0.0           Taxation         4,500.00         3,560.99         939.01         79.1           Other General Government         1         1000.00         9,751.5         17,624.85         34.7           Becticins         5,500.00         9,000.0         5,300.00         3.6         30.0           Conventions & Memberships         27,000.00         9,375.15         17,624.85         34.7           Barage Claims Liability Insurance         27,000.00         1,500.00         3,500.99	EVDENCES	Budget	Actual	(Deficit)	83.3%
Legislative         83,000.00         64,473.68         18,526.32         77.7           General Administrative         Vages/Renefits         214,000.00         170,248.06         43,751.94         79.6           Office Operations         81,100.00         50,600.33         30,499.67         62.4           Education & Memberships         13,400.00         8,933.37         4,466.63         66.7           Legal         50,000.00         33,495.87         16,504.13         67.0           Audit         18,200.00         -         18,200.00         0.0           Assessment         37,500.00         -         37,500.00         0.0           Taxation         4,500.00         3,560.99         939.01         79.1           Other General Government         2         7,000.00         200.00         5,300.00         3.6           Conventions & Memberships         27,000.00         29,375.15         17,624.85         34.7           Damage Claims Liability Insurance         27,000.00         29,375.15         17,624.85         34.7           Other General Gov - Sundry         2,100.00         10,000.00         90.00         10.00           Other General Gov - Sundry         2,100.00         1,750.00         350.00					
General Administrative         Vages/Benefits         214,000.00         170,248.06         43,751.94         79.6           Office Operations         81,100.00         50,600.33         30,499.67         62.4           Education & Memberships         13,400.00         8,933.37         4,466.63         66.7           Legal         50,000.00         3,3495.87         16,504.13         67.0           Audit         18,200.00         -         18,200.00         0.0           Assessment         37,500.00         -         37,500.00         0.0           Assessment         37,500.00         -         3,560.99         939.01         79.1           Other General Government         18elections         5,500.00         200.00         5,300.00         3.6           Conventions & Memberships         27,000.00         9,375.15         17,624.85         34.7           Damage Claims Liability Insurance         27,000.00         25,179.13         1,820.87         93.3           Grants         1,000.00         100.00         900.00         100.00           Other General Gov - Sundry         2,100.00         1,750.00         350.00         33.3           Strategic Plan / Asset Mgmt         12,000.00         8,609.00 <td< td=""><td></td><td>83 000 00</td><td>64 473 68</td><td>18 526 32</td><td>77 7</td></td<>		83 000 00	64 473 68	18 526 32	77 7
Wages/Benefits         214,000.00         170,248.06         43,751.94         79.6           Office Operations         81,100.00         50,600.33         30,499.67         62.4           Education & Memberships         13,400.00         8,933.37         4,466.63         66.7           Legal         50,000.00         33,495.87         16,504.13         67.0           Audit         18,200.00         -         18,200.00         0.0           Assessment         37,500.00         -         37,500.00         0.0           Taxation         4,500.00         3,560.99         939.01         79.1           Other General Government         181.00         200.00         5,300.00         3.6           Conventions & Memberships         27,000.00         29,375.15         17,624.85         34.7           Damage Claims Liability Insurance         27,000.00         25,179.13         1,820.87         93.3           Grants         1,000.00         100.00         350.00         83.3           Strategic Plan / Asset Mgmt         12,000.00         8,419.87         3,580.13         70.2           Recovery from Utility         16,385.00         9,912.79         7,743.73         25.3           By-tax Enforcement	· ·	03,000.00	04,473.00	10,320.32	,,,,
Office Operations         81,100.00         50,600.33         30,499.67         62.4           Education & Memberships         13,400.00         8,933.37         4,466.63         66.7           Legal         50,000.00         33,495.87         16,504.13         67.0           Audit         18,200.00         -         18,200.00         0.0           Assessment         37,500.00         -         37,500.00         0.0           Assessment         37,500.00         3,560.99         939.01         79.1           Taxation         4,500.00         3,560.99         939.01         79.1           Other General Government         8         600.00         5,300.00         3.6           Conventions & Memberships         27,000.00         9,375.15         17,624.85         34.7           Damage Claims Liability Insurance         27,000.00         100.00         900.00         10.0           Other General Gov - Sundry         2,100.00         1,750.00         350.00         83.3           Strategic Plan / Asset Mgmt         12,000.00         8,419.87         3,580.13         70.2           Recovery from Utility         (16,335.00)         (9,191.27)         (7,143.73)         56.3           Protective Services:<	•	214 000 00	170 248 06	43 751 94	79.6
Education & Memberships         13,400.00         8,933.37         4,466.63         66.7           Legal         50,000.00         33,495.87         16,504.13         67.0           Audit         18,200.00         -         18,200.00         0.0           Assessment         37,500.00         -         37,500.00         0.0           Taxation         4,500.00         3,560.99         939.01         79.1           Other General Government         18         200.00         5,300.00         3.6           Conventions & Memberships         27,000.00         9,375.15         17,624.85         34.7           Damage Claims Liability Insurance         27,000.00         5,179.13         1,820.87         93.3           Grants         1,000.00         1,000.00         90.00         10.0           Other General Gov - Sundry         2,100.00         1,750.00         35.00.0         83.3           Strategic Plan / Asset Mgmt         12,000.00         8,419.87         3,580.13         70.2           Recovery from Utility         (16,335.00)         36,145.18         192,819.83         65.6           Protective Services:           By-Law Enforcement         10,800.00         8,600.00         2,200.00	<b>-</b>	•	•	•	
Legal         50,000.00         33,495.87         16,504.13         67.0           Audit         18,200.00         -         18,200.00         0.0           Assessment         37,500.00         -         37,500.00         0.0           Assessment         4,500.00         3,560.99         939.01         79.1           Other General Government           Elections         5,500.00         200.00         5,300.00         3.6           Conventions & Memberships         27,000.00         9,375.15         17,624.85         34.7           Damage Claims Liability Insurance         27,000.00         25,179.13         1,820.87         93.3           Grants         1,000.00         100.00         900.00         10.0           Other General Gov - Sundry         2,100.00         1,750.00         350.00         83.3           Strategic Plan / Asset Mgmt         12,000.00         3,419.87         3,580.13         70.2           Recovery from Utility         (16,335.00)         (9,191.27)         (7,143.73)         56.3           Protective Services:           By-Law Enforcement         10,800.00         8,600.00         2,200.00         79.6           Fire         93,	•	•		<u>-</u>	
Audit         18,200.00         -         18,200.00         0.0           Assessment         37,500.00         -         37,500.00         0.0           Taxation         4,500.00         3,560.99         939.01         79.1           Other General Government         5,500.00         200.00         5,300.00         3.6           Conventions & Memberships         27,000.00         9,375.15         17,624.85         34.7           Damage Claims Liability Insurance         27,000.00         25,179.13         1,820.87         93.3           Grants         1,000.00         100.00         900.00         10.0           Other General Gov - Sundry         2,100.00         1,750.00         350.00         83.3           Strategic Plan / Asset Mgmt         12,000.00         8,419.87         3,580.13         70.2           Recovery from Utility         (16,335.00)         (9,191.27)         (7,143.73)         56.3           Protective Services:           By-Law Enforcement         10,800.00         8,600.00         2,200.00         79.6           Fire         93,600.00         8,600.00         2,200.00         79.6           General - 911 per capita fee         8,193.52         1         1,740.00	'		•	•	
Assessment         37,500.00         -         37,500.00         0.0           Taxation         4,500.00         3,560.99         939.01         79.1           Other General Government         5,500.00         200.00         5,300.00         3.6           Conventions & Memberships         27,000.00         9,375.15         17,624.85         34.7           Damage Claims Liability Insurance         27,000.00         25,179.13         1,820.87         93.3           Grants         1,000.00         100.00         900.00         10.0           Other General Gov - Sundry         2,100.00         1,750.00         350.00         83.3           Strategic Plan / Asset Mgmt         12,000.00         8,419.87         3,580.13         70.2           Recovery from Utility         (16,335.00)         (9,191.27)         (7,143.73)         56.3           Stype Sty	_	•	-	•	
Taxation         4,500.00         3,560.99         939.01         79.1           Other General Government         5,500.00         200.00         5,300.00         3.6           Conventions & Memberships         27,000.00         9,375.15         17,624.85         34.7           Damage Claims Liability Insurance         27,000.00         25,179.13         1,820.87         93.3           Grants         1,000.00         100.00         900.00         100.00           Other General Gov - Sundry         2,100.00         1,750.00         350.00         83.3           Strategic Plan / Asset Mgmt         12,000.00         8,419.87         3,580.13         70.2           Recovery from Utility         (16,335.00)         (9,191.27)         (7,143.73)         56.3           Foretective Services:         8         192,819.83         65.6           Protective Services:           By-Law Enforcement         10,800.00         8,600.00         2,200.00         79.6           Fire         93,600.00         8,600.00         2,200.00         79.6           Fire         93,600.00         8,600.00         2,200.00         79.6           Fire         20,200.00         8,600.00         13,366.72         85.7     <		•	_	<u>-</u>	
Other General Government         5,500.00         200.00         5,300.00         3.6           Conventions & Memberships         27,000.00         9,375.15         17,624.85         34.7           Damage Claims Liability Insurance         27,000.00         25,179.13         1,820.87         93.3           Grants         1,000.00         100.00         900.00         10.0           Other General Gov - Sundry         2,100.00         1,750.00         350.00         83.3           Strategic Plan / Asset Mgmt         12,000.00         8,419.87         3580.13         70.2           Recovery from Utility         (16,335.00)         (9,191.27)         (7,143.73)         56.3           Strategic Plan / Asset Mgmt         10,800.00         8,600.00         2,200.00         79.6           Fortective Services:           By-Law Enforcement         10,800.00         8,600.00         2,200.00         79.6           Fire         93,600.00         8,600.00         2,200.00         79.6           Fire         93,600.00         8,600.00         2,200.00         79.6           Fire         93,600.00         8,193.52         17.7         17.7         20.3         17.7         18.7         18.7         18.7         <		•	3.560.99	<u>-</u>	
Elections		4,500.00	3,300.33	333.01	, , ,
Conventions & Memberships         27,000.00         9,375.15         17,624.85         34.7           Damage Claims Liability Insurance         27,000.00         25,179.13         1,820.87         93.3           Grants         1,000.00         100.00         900.00         10.0           Other General Gov - Sundry         2,100.00         1,750.00         350.00         83.3           Strategic Plan / Asset Mgmt         12,000.00         8,419.87         3,580.13         70.2           Recovery from Utility         (16,335.00)         (9,191.27)         (7,143.73)         56.3           Protective Services:           By-Law Enforcement         10,800.00         8,600.00         2,200.00         79.6           Fire         93,600.00         8,600.00         2,200.00         79.6           Fire         93,600.00         8,600.00         2,200.00         79.6           Fire         93,600.00         8,600.00         2,200.00         79.6           General - 911 per capita fee         8,193.52         13,366.72         85.7           Training/Personnel         26,527.12         WCB         -         20,000.00         0.0         13,724.74         Emergency Measures/MEC		5.500.00	200.00	5.300.00	3.6
Damage Claims Liability Insurance         27,000.00         25,179.13         1,820.87         93.3           Grants         1,000.00         100.00         900.00         10.0           Other General Gov - Sundry         2,100.00         1,750.00         350.00         83.3           Strategic Plan / Asset Mgmt         12,000.00         8,419.87         3,580.13         70.2           Recovery from Utility         (16,335.00)         (9,191.27)         (7,143.73)         56.3           Protective Services:           By-Law Enforcement         10,800.00         8,600.00         2,200.00         79.6           Fire         93,600.00         8,193.52         13,366.72         85.7           General - 911 per capita fee         8,193.52         13,366.72         85.7           General - 911 per capita fee         26,527.12         40.000		•		<u>-</u>	
Grants         1,000.00         100.00         900.00         10.0           Other General Gov - Sundry         2,100.00         1,750.00         350.00         83.3           Strategic Plan / Asset Mgmt         12,000.00         8,419.87         3,580.13         70.2           Recovery from Utility         (16,335.00)         (9,191.27)         (7,143.73)         56.3           559,965.00         367,145.18         192,819.83         65.6           Protective Services:           By-Law Enforcement         10,800.00         8,600.00         2,200.00         79.6           Fire         93,600.00         2,200.00         79.6           Fire         93,600.00         13,366.72         85.7           General - 911 per capita fee         8,193.52         13,366.72         85.7           General - 911 per capita fee         8,193.52         13,366.72         85.7           WCB         -	•	•	•	•	
Other General Gov - Sundry         2,100.00         1,750.00         350.00         83.3           Strategic Plan / Asset Mgmt         12,000.00         8,419.87         3,580.13         70.2           Recovery from Utility         (16,335.00)         (9,191.27)         (7,143.73)         56.3           Forecovery from Utility         (16,335.00)         (9,191.27)         (7,143.73)         56.3           Protective Services:           By-Law Enforcement         10,800.00         8,600.00         2,200.00         79.6           Fire         93,600.00         13,366.72         85.7           General - 911 per capita fee         8,193.52         13,366.72         85.7           General - 911 per capita fee         26,527.12         200.00         13,366.72         85.7           WCB         -	,	•	•	<u>-</u>	
Strategic Plan / Asset Mgmt         12,000.00         8,419.87         3,580.13         70.2           Recovery from Utility         (16,335.00)         (9,191.27)         (7,143.73)         56.3           Fortective Services:           By-Law Enforcement         10,800.00         8,600.00         2,200.00         79.6           Fire         93,600.00         8,000.00         2,200.00         79.6           Fire         93,600.00         8,193.52         13,366.72         85.7           General - 911 per capita fee         8,193.52         -         4         4         4         4         4         4         4         4         5         5         6         5         7         6         6         6         7         6         7         7         6         7         7         9         6         7         7         7         8         7         7         9         6         7         7         9         6         7         9         9         8         9         8         9         9         8         9         9         8         9         9         8         9         9         8         9         8         9	Other General Gov - Sundry	•			
Recovery from Utility         (16,335.00)         (9,191.27)         (7,143.73)         56.3           559,965.00         367,145.18         192,819.83         65.6           Protective Services:           By-Law Enforcement         10,800.00         8,600.00         2,200.00         79.6           Fire         93,600.00         8,193.52         13,366.72         85.7           General - 911 per capita fee         8,193.52	•	•	•		
Protective Services:         S59,965.00         367,145.18         192,819.83         65.6           By-Law Enforcement         10,800.00         8,600.00         2,200.00         79.6           Fire         93,600.00         8,600.00         2,200.00         79.6           General - 911 per capita fee         8,193.52         13,366.72         85.7           Training/Personnel         26,527.12         WCB         -         -           Operations/Maintenance         25,922.04         Utilities         5,865.86         -         -           Insurance         13,724.74         - <td>_</td> <td>•</td> <td>•</td> <td>•</td> <td>56.3</td>	_	•	•	•	56.3
By-Law Enforcement         10,800.00         8,600.00         2,200.00         79.6           Fire         93,600.00         8,600.00         2,200.00         79.6           General - 911 per capita fee         8,193.52         13,366.72         85.7           General - 911 per capita fee         8,193.52         4	•				65.6
By-Law Enforcement         10,800.00         8,600.00         2,200.00         79.6           Fire         93,600.00         8,600.00         2,200.00         79.6           General - 911 per capita fee         8,193.52         13,366.72         85.7           General - 911 per capita fee         8,193.52         4	Protective Services:				
Fire         93,600.00         13,366.72         85.7           General - 911 per capita fee         8,193.52		10.800.00	8.600.00	2.200.00	79.6
General - 911 per capita fee         8,193.52           Training/Personnel         26,527.12           WCB         -           Operations/Maintenance         25,922.04           Utilities         5,865.86           Insurance         13,724.74           Emergency Measures/MEC         10,000.00         2,025.63         7,974.37         20.3           Flood Control / DFA         20,000.00         -         20,000.00         0.0           Building Inspection         4,000.00         4,565.56         (565.56)         114.1           Animal & Pest Control         500.00         -         500.00         0.0           138,900.00         95,424.47         43,475.53         68.7           Transportation Services:           Wages / Benefits         208,000.00         143,660.45         64,339.55         69.1           Equipment Fuel         110,000.00         67,752.54         42,247.46         61.6           Equipment Repairs & Maintenance         64,680.00         54,023.07         10,656.93         83.5           Equipment Insurance & Registration         17,500.00         22,400.56         (4,900.56)         128.0           Workshop/Yard Operations         43,300.00         16,505.62	•	•	5,555.55	<u>-</u>	
Training/Personnel         26,527.12           WCB         -           Operations/Maintenance         25,922.04           Utilities         5,865.86           Insurance         13,724.74           Emergency Measures/MEC         10,000.00         2,025.63         7,974.37         20.3           Flood Control / DFA         20,000.00         -         20,000.00         0.0           Building Inspection         4,000.00         4,565.56         (565.56)         114.1           Animal & Pest Control         500.00         -         500.00         0.0           138,900.00         95,424.47         43,475.53         68.7           Transportation Services:           Wages / Benefits         208,000.00         143,660.45         64,339.55         69.1           Equipment Fuel         110,000.00         67,752.54         42,247.46         61.6           Equipment Repairs & Maintenance         64,680.00         54,023.07         10,656.93         83.5           Equipment Insurance & Registration         17,500.00         22,400.56         (4,900.56)         128.0           Workshop/Yard Operations         43,300.00         16,505.62         26,794.38         38.1           Workshop/Yard - Tr	· <del></del>	55,555.55	8.193.52		
WCB         -           Operations/Maintenance         25,922.04           Utilities         5,865.86           Insurance         13,724.74           Emergency Measures/MEC         10,000.00         2,025.63         7,974.37         20.3           Flood Control / DFA         20,000.00         -         20,000.00         0.0           Building Inspection         4,000.00         4,565.56         (565.56)         114.1           Animal & Pest Control         500.00         -         500.00         0.0           138,900.00         95,424.47         43,475.53         68.7           Transportation Services:           Wages / Benefits         208,000.00         143,660.45         64,339.55         69.1           Equipment Fuel         110,000.00         67,752.54         42,247.46         61.6           Equipment Repairs & Maintenance         64,680.00         54,023.07         10,656.93         83.5           Equipment Insurance & Registration         17,500.00         22,400.56         (4,900.56)         128.0           Workshop/Yard Operations         43,300.00         16,505.62         26,794.38         38.1           Workshop/Yard - Training         11,500.00         3,061.66         8,438			•		
Utilities         5,865.86           Insurance         13,724.74           Emergency Measures/MEC         10,000.00         2,025.63         7,974.37         20.3           Flood Control / DFA         20,000.00         -         20,000.00         0.0           Building Inspection         4,000.00         4,565.56         (565.56)         114.1           Animal & Pest Control         500.00         -         500.00         0.0           138,900.00         95,424.47         43,475.53         68.7           Transportation Services:           Wages / Benefits         208,000.00         143,660.45         64,339.55         69.1           Equipment Fuel         110,000.00         67,752.54         42,247.46         61.6           Equipment Repairs & Maintenance         64,680.00         54,023.07         10,656.93         83.5           Equipment Insurance & Registration         17,500.00         22,400.56         (4,900.56)         128.0           Workshop/Yard Operations         43,300.00         16,505.62         26,794.38         38.1           Workshop/Yard - Training         11,500.00         3,061.66         8,438.34         26.6	<u>.</u>		· -		
Utilities         5,865.86           Insurance         13,724.74           Emergency Measures/MEC         10,000.00         2,025.63         7,974.37         20.3           Flood Control / DFA         20,000.00         -         20,000.00         0.0           Building Inspection         4,000.00         4,565.56         (565.56)         114.1           Animal & Pest Control         500.00         -         500.00         0.0           138,900.00         95,424.47         43,475.53         68.7           Transportation Services:           Wages / Benefits         208,000.00         143,660.45         64,339.55         69.1           Equipment Fuel         110,000.00         67,752.54         42,247.46         61.6           Equipment Repairs & Maintenance         64,680.00         54,023.07         10,656.93         83.5           Equipment Insurance & Registration         17,500.00         22,400.56         (4,900.56)         128.0           Workshop/Yard Operations         43,300.00         16,505.62         26,794.38         38.1           Workshop/Yard - Training         11,500.00         3,061.66         8,438.34         26.6	Operations/Maintenance		25,922.04		
Emergency Measures/MEC         10,000.00         2,025.63         7,974.37         20.3           Flood Control / DFA         20,000.00         -         20,000.00         0.0           Building Inspection         4,000.00         4,565.56         (565.56)         114.1           Animal & Pest Control         500.00         -         500.00         0.0           Transportation Services:           Wages / Benefits         208,000.00         143,660.45         64,339.55         69.1           Equipment Fuel         110,000.00         67,752.54         42,247.46         61.6           Equipment Repairs & Maintenance         64,680.00         54,023.07         10,656.93         83.5           Equipment Insurance & Registration         17,500.00         22,400.56         (4,900.56)         128.0           Workshop/Yard Operations         43,300.00         16,505.62         26,794.38         38.1           Workshop/Yard - Training         11,500.00         3,061.66         8,438.34         26.6	Utilities		5,865.86		
Emergency Measures/MEC         10,000.00         2,025.63         7,974.37         20.3           Flood Control / DFA         20,000.00         -         20,000.00         0.0           Building Inspection         4,000.00         4,565.56         (565.56)         114.1           Animal & Pest Control         500.00         -         500.00         0.0           Transportation Services:           Wages / Benefits         208,000.00         143,660.45         64,339.55         69.1           Equipment Fuel         110,000.00         67,752.54         42,247.46         61.6           Equipment Repairs & Maintenance         64,680.00         54,023.07         10,656.93         83.5           Equipment Insurance & Registration         17,500.00         22,400.56         (4,900.56)         128.0           Workshop/Yard Operations         43,300.00         16,505.62         26,794.38         38.1           Workshop/Yard - Training         11,500.00         3,061.66         8,438.34         26.6	Insurance		13,724.74		
Building Inspection         4,000.00         4,565.56         (565.56)         114.1           Animal & Pest Control         500.00         -         500.00         0.0           138,900.00         95,424.47         43,475.53         68.7           Transportation Services:           Wages / Benefits         208,000.00         143,660.45         64,339.55         69.1           Equipment Fuel         110,000.00         67,752.54         42,247.46         61.6           Equipment Repairs & Maintenance         64,680.00         54,023.07         10,656.93         83.5           Equipment Insurance & Registration         17,500.00         22,400.56         (4,900.56)         128.0           Workshop/Yard Operations         43,300.00         16,505.62         26,794.38         38.1           Workshop/Yard - Training         11,500.00         3,061.66         8,438.34         26.6	Emergency Measures/MEC	10,000.00		7,974.37	20.3
Animal & Pest Control         500.00         -         500.00         0.0           138,900.00         95,424.47         43,475.53         68.7           Transportation Services:           Wages / Benefits         208,000.00         143,660.45         64,339.55         69.1           Equipment Fuel         110,000.00         67,752.54         42,247.46         61.6           Equipment Repairs & Maintenance         64,680.00         54,023.07         10,656.93         83.5           Equipment Insurance & Registration         17,500.00         22,400.56         (4,900.56)         128.0           Workshop/Yard Operations         43,300.00         16,505.62         26,794.38         38.1           Workshop/Yard - Training         11,500.00         3,061.66         8,438.34         26.6	Flood Control / DFA	20,000.00	-	20,000.00	0.0
Transportation Services:         208,000.00         143,660.45         64,339.55         69.1           Equipment Fuel         110,000.00         67,752.54         42,247.46         61.6           Equipment Repairs & Maintenance         64,680.00         54,023.07         10,656.93         83.5           Equipment Insurance & Registration         17,500.00         22,400.56         (4,900.56)         128.0           Workshop/Yard Operations         43,300.00         16,505.62         26,794.38         38.1           Workshop/Yard - Training         11,500.00         3,061.66         8,438.34         26.6	Building Inspection	4,000.00	4,565.56	(565.56)	114.1
Transportation Services:       Wages / Benefits     208,000.00     143,660.45     64,339.55     69.1       Equipment Fuel     110,000.00     67,752.54     42,247.46     61.6       Equipment Repairs & Maintenance     64,680.00     54,023.07     10,656.93     83.5       Equipment Insurance & Registration     17,500.00     22,400.56     (4,900.56)     128.0       Workshop/Yard Operations     43,300.00     16,505.62     26,794.38     38.1       Workshop/Yard - Training     11,500.00     3,061.66     8,438.34     26.6	Animal & Pest Control	500.00	-	500.00	0.0
Wages / Benefits         208,000.00         143,660.45         64,339.55         69.1           Equipment Fuel         110,000.00         67,752.54         42,247.46         61.6           Equipment Repairs & Maintenance         64,680.00         54,023.07         10,656.93         83.5           Equipment Insurance & Registration         17,500.00         22,400.56         (4,900.56)         128.0           Workshop/Yard Operations         43,300.00         16,505.62         26,794.38         38.1           Workshop/Yard - Training         11,500.00         3,061.66         8,438.34         26.6		138,900.00	95,424.47	43,475.53	68.7
Wages / Benefits         208,000.00         143,660.45         64,339.55         69.1           Equipment Fuel         110,000.00         67,752.54         42,247.46         61.6           Equipment Repairs & Maintenance         64,680.00         54,023.07         10,656.93         83.5           Equipment Insurance & Registration         17,500.00         22,400.56         (4,900.56)         128.0           Workshop/Yard Operations         43,300.00         16,505.62         26,794.38         38.1           Workshop/Yard - Training         11,500.00         3,061.66         8,438.34         26.6	Transportation Services:				
Equipment Fuel         110,000.00         67,752.54         42,247.46         61.6           Equipment Repairs & Maintenance         64,680.00         54,023.07         10,656.93         83.5           Equipment Insurance & Registration         17,500.00         22,400.56         (4,900.56)         128.0           Workshop/Yard Operations         43,300.00         16,505.62         26,794.38         38.1           Workshop/Yard - Training         11,500.00         3,061.66         8,438.34         26.6	•	208,000.00	143,660.45	64,339.55	69.1
Equipment Repairs & Maintenance       64,680.00       54,023.07       10,656.93       83.5         Equipment Insurance & Registration       17,500.00       22,400.56       (4,900.56)       128.0         Workshop/Yard Operations       43,300.00       16,505.62       26,794.38       38.1         Workshop/Yard - Training       11,500.00       3,061.66       8,438.34       26.6	_		67,752.54		61.6
Workshop/Yard Operations         43,300.00         16,505.62         26,794.38         38.1           Workshop/Yard - Training         11,500.00         3,061.66         8,438.34         26.6				10,656.93	83.5
Workshop/Yard - Training 11,500.00 3,061.66 8,438.34 26.6	Equipment Insurance & Registration	17,500.00	22,400.56	(4,900.56)	128.0
	Workshop/Yard Operations	43,300.00	16,505.62	26,794.38	38.1
Signs/Posts 7,500.00 394.08 7,105.92 5.3	Workshop/Yard - Training	11,500.00	3,061.66	8,438.34	26.6
	Signs/Posts	7,500.00	394.08	7,105.92	5.3

# RURAL MUNICIPALITY OF WHITEHEAD CONSOLIDATED STATEMENT OF INCOME AND EXPENSES TO OCTOBER 31, 2024

10 OCTOBER 31, 2024				
	2024	2024	Surplus/	%
	Budget	Actual	(Deficit)	83.3%
Road Maintenance - Labour	230,250.00	-	230,250.00	0.0
Road Maintenance - Material	133,000.00	2,712.45	130,287.55	2.0
Road Maintenance - Other	2,000.00		2,000.00	0.0
Road Re-Construction	32,400.00	51,498.00	(19,098.00)	158.9
Ditches, Road Drainage & Culverts	80,000.00	105,036.31	(25,036.31)	131.3
Streetlights	4,000.00	2,792.19	1,207.81	69.8
Traffic Services (CPR Flashers)	14,600.00	10,894.50	3,705.50	74.6
	958,730.00	480,731.43	477,998.57	50.1
<b>Environmental Health Services:</b>				
Nuisance Grounds				
Wages	31,000.00	18,004.90	12,995.10	58.1
Household	60,000.00	39,224.13	20,775.87	65.4
Recycling	25,000.00	17,539.75	7,460.25	70.2
Other	5,000.00	4,461.65	538.35	
Gravel Pit	1,000.00	-	1,000.00	
Municipal Wells	1,000.00	1,075.31	(75.31)	107.5
	123,000.00	80,305.74	42,694.26	65.3
Public Health & Welfare Services:				
Cemeteries	12,000.00	9,111.38	2,888.62	75.9
Cenotaph	-	1,150.48	(1,150.48)	
Accessibility	2,500.00	-	2,500.00	0.0
Social Welfare Assistance	2,640.00		2,640.00	0.0
	17,140.00	10,261.86	6,878.14	59.9
<b>Economic Development Services:</b>				
Planning & Zoning	8,000.00	5,956.72	2,043.28	74.5
<b>Environmental Development Services:</b>				
Rural Area Weed Control	90,000.00	82,746.10	7,253.90	91.9
Veterinary Services	2,300.00	2,254.16	45.84	98.0
Water Resources & Conservation	11,000.00	10,604.43	395.57	96.4
	103,300.00	95,604.69	7,695.31	92.6
Recreation & Cultural Services				
Souris Rec Commission	10,750.00	-	10,750.00	0.0
<u>Community Centres/Halls &amp; Skating Rinks</u> Whitehead Hall	13,430.00	10,775.01	2,654.99	80.2
Kemnay	9,470.00	17,125.89	(7,655.89)	180.8
Roseland South	1,000.00	2,401.51	(1,401.51)	240.2
Alexander Rink	11,730.00	11,607.29	122.71	99.0
Other Cultural - Fireworks/Playgrounds	13,200.00	9,980.07	3,219.93	33.0
other cultural Theworks/Tiaygrounds	59,580.00	51,889.77	7,690.23	87.1
	<del></del>			

# RURAL MUNICIPALITY OF WHITEHEAD CONSOLIDATED STATEMENT OF INCOME AND EXPENSES TO OCTOBER 31, 2024

10 OCTOBER 31, 2024	2024	2024	Surplus/	%
	Budget	Actual	(Deficit)	83.3%
RESERVES - Expenses to date	Budget	- rectual	(Bellett)	03.370
JD872GP Grader Pymts	172,300.00	130,094.32	42,205.68	Machinery
Mower and Arm	18,000.00	16,831.03	1,168.97	Machinery
Mulcher	36,400.00	, -	36,400.00	Machinery
Fire Dept Equipment	10,000.00	28.85	9,971.15	Fire Cap
Fire Truck Loan Pymt	33,469.19	33,469.19	-	tax for
Fire Truck Chasse upgrade	38,000.00	52,708.99	(14,708.99)	Fire Cap
WDS Construction / Upgrades	65,000.00	-	65,000.00	WDS
Playground @ Kemnay	10,000.00	10,000.00	-	Recreation
Lagoon Engineer Study	15,000.00		15,000.00	Rural Water
Bulk Water Dispenser	35,000.00	postponed for 2024, i	re-visit in 2025	Rural Water
WTP Expansion - Phase 2	630,000.00		630,000.00	Rural Water
Road Improvements	20,000.00		20,000.00	Gas Tax
Road and Culvert projects	148,730.86		148,730.86	General
Kemnay Rec Centre Improvements	20,400.00	20,395.82	4.18	Covid Funds
OTHER REVENUE				
Added Taxes	5,000.00	23,154.43	18,154.43	463.1
Tax & Redemption Penalties	28,000.00	31,152.85	3,152.85	111.3
Pasture Lease	28,400.00	28,400.00	-	100.0
Provincial Grazing Leases	1,000.00	979.37	(20.63)	97.9
Sales of Goods (Books/Maps)	500.00	540.00	40.00	108.0
Tax Certificate Revenue	3,000.00	2,720.00	(280.00)	90.7
<u>Sales of Service</u>				
Protective Services (Fire)	25,000.00	19,706.50	(5,293.50)	78.8
Transportation	6,000.00	- 3,591.23	(9,591.23)	-59.9
Municipal Wells	-	-	-	#DIV/0!
Public Health & Welfare (Recycling)	30,000.00	27,848.24	(2,151.76)	92.8
Cemetery	4,000.00	10,000.00	6,000.00	250.0
<u>Conditional Grants - Federal</u>				
Cda Community Building Fund (Gas Tax)	97,516.00	-	(97,516.00)	0.0
<u>Conditional Grants - Provincial</u>				
Municipal Operating Grant	200,000.00	153,629.75	(46,370.25)	76.8
Military Memorial Conservation Grant (22/23)	1,010.50	1,010.50	-	100.0
Kemnay Hall Grant	1,000.00	-	(1,000.00)	
Fines - Dogs	-	-	- (627.62)	25.2
Fines - Police	1,000.00	362.17	(637.83)	36.2
Permits/Licences	1 000 00	1 200 00	390.00	138.0
Building (Admin Fees)	1,000.00	1,380.00	380.00	138.0
Admin Fees (Tax Sale / Utility2Taxes/NSF)	1,500.00 500.00	1,875.00 1,375.00	375.00 875.00	275.0
Licences (Business/Aggregate)	300.00	•		275.0
Dog Licences Conditional Use/Varations	5,600.00	150.00 5,905.00	150.00 305.00	105.4
Returns from Investments	35,000.00	73,517.93	38,517.93	210.1
Other Income:	33,000.00	73,317.33	36,317.93	210.1
Rebates - Co-op	3,523.00	1,315.00	(2,208.00)	37.3
Insurance Claim	3,323.00	-	(2,200.00)	37.3
Funds from Kemnay Rec Committee for Upgrades t	o Centre	7,000.00	7,000.00	
Funds from CARM (Kemnay Rec Centre) for Playgr		.,000.00	-	
Other Misc	470 540 50	200 420 51	(00.119.00)	01.3
TOTAL OTHER REVENUE	478,549.50	388,430.51	(90,118.99)	81.2

### LUD COMMITTEE MEETING Oct 29th @ 5:00pm

### **TOPICS OF DISCUSSION:**

### Correspondence:

Received a letter from a wedding ceremony held in alexander, saying thank you to the green team and the Town of Alexander for doing such a great job looking after the space.

### **Unfinished Business**

Unsightly properties:

No response from letters, need to check and see If the grass has been cut and if a clean up has been done at both properties.

LUD is considering making proposals to help motivate owners to clean up their yards.

Getting quotes to cut down stumps and then set up meetings and figure out how far LUD is willing to take it.

### 2025 Budget:

Going to put together a contest for town wide clean up.

Working on figuring out:

- -prizes and details
- -gift card to local places?
- -discussion of different categories
- -cap amount at \$1000 for prizes

Mill 3<sup>rd</sup> Ave to back lane of Argile Get roads "under control" Gravel also for next year

### New Business:

**Beautification Contest-**

- -Went over Julies examples she brought
- -Possibly use online voting

### Signage:

Re-use signs from 3<sup>rd</sup> Ave that are no longer needed and move to the rink.

Meeting adjourned at 6:12pm

Next meeting Nov 25<sup>th</sup> at 5pm

### **RCMP Policing Report**

### Blue Hills Area

DATE: 2024-07-01 through 2024-09-30

### 1 POLICE SERVICE COMPOSITION

2022-23 Fiscal Year Staffing Category	Number as per Org Chart <sup>1</sup>	Actual Number	Variance	Pending (+/-)
Souris Town - Current				
Establishment as Per Annex "A"	2	2	0	0
Municipal Members	2	2	0	0
Regular Members	14	12	-2	0
Public Servants	4	3	0	1
Area Commander :	S/Sgt Clint Wika	nder		

<sup>\*</sup>current could include mat leave, long term leave etc., which should be noted in explanation below.

### Hello All.

This quarter is as usual showing some changes in personnel for Blue Hills. We have one member on maternity leave and one on long term sick leave. We have now officially become the police of jurisdiction for the RM of Riverdale, including the town of Rivers. We will not be receiving any additional resources to cover the increase in area and population. Now, it is more important than ever to call in a report issues in your respective areas. We focus our policing based on call volume generally speaking.

Your direct contact NCOs are Cpl Grant Campbell (Carberry), Cpl Jacob Stanton (Brandon) and Cpl Brian Woytkiw (Souris).

<sup>\*</sup> Pending - status of members/PSs leaving or coming to the detachment

<sup>1</sup> The number of approved Provincial Police Service positions on the detachment Organisation Chart

### 2 REPORTING SCHEDULE

The reporting schedule as determined in consultation between the RCMP and the municipalities, is set for biannual reporting.

### 3 MANAGEMENT OF THE POLICE SERVICE:

### 3.1 Objectives, Priorities and Goals for 2024/25:

As per previous discussion and letter of agreement. We are looking at 3 main categories this year; Traffic, Crime Reduction and Communication.

RCMP's Planned Initiatives to Meet Objectives, Priorities and Goals:

3.1.1 OBJECTIVE: Contribute to Safer Roadways

Initiative #1: Targeted Enforcement Impaired Drivers

Current Status and Results:

We have charged 6 individuals with impaired operation of a motor vehicle as an entire Area this quarter. That's 19 so far for the year. Our goal is 22 for the year.

### Initiative #2: Targeted Enforcement Intersection Violations

### **Current Status and Results:**

We were able to charge 3 persons with an intersection violation in this quarter. Our goal is 30 for the year, so far that's 15 total. Members are on the lookout. They are finding more provincial traffic offences as a result. With the assistance of traffic services there have been 107 charges and 67 written warnings. We exceeding ours goals here by a large margin.

### 3.1.2 OBJECTIVE: Crime Reduction – Property Crimes

### Initiative #1: Criminal Compliance Checks

### **Current Status and Results:**

Our compliance check program continues to be successful. So successful in fact, that we have no one on it currently. We had one person and immediately sent them back to custody. Our previous

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program members have left the area, gone to jail, or have had their conditions expire by staying on the straight and narrow.

### Initiative #2: Community Mobilization (HUB) Referrals & Restorative Justice

### **Current Status and Results:**

We have referred no individuals to Community Mobilization in an effort to funnel them out of policing resources and get them in touch with other agencies with an appropriate mandate for their issues. Our Community Mobilization Member; Cpl Dey-Thomas has retired and has still not been replaced. There has been no word on this.

We have made no referrals to the Restorative Justice program. In this quarter there have been no suitable cases for forwarding. The Province has undergone a significant change in the Judicial system with the new Pre-Charge mandate. This mandate takes almost all control away from police and the public when deciding on who will be charged criminally and who will not be. Part of the program is to make more use of restorative justice programs, as such the Crown is now making the majority, if not the entirety of referrals.

There is now a new process for referrals, to streamline the system and make it more unified. As noted our referrals are coming out of the Crowns office. We do not track these numbers.

This has not changed since the previous reporting year.

### Initiative #3: Encourage the Use of Judicial Authorizations

This quarter shows 1 search warrant written. We are sending a member on additional training in this area, for any future warrants.

As a result of our current numbers in these 3 areas, we are now focusing on additional training and education for the membership. Ideally, this should help us in some proactive investigations and projects.

### 3.1.3 OBJECTIVE: Communication

### Initiative #1: Internal Communications Monitoring

### **Current Status and Results:**

Communication levels remain at an acceptable level. We've held 2 Area meetings this year so far, plus a couple of informal ones, plus performance meetings with each member. Additionally, we have another Area meeting set for the following quarter along with a practical learning opportunity.

## Initiative #2: External Communication Monitoring Current Status and Results:

We hit more than 11 individual contacts over the quarter. Let me know if you are seeing too much or too little of us. As previously noted, each Detachment now has a posted Corporal as your direct contact. I'm still happy to talk to you, don't worry!

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### 4 CURRENT ACTIVITY STATISTICS -

Please refer to the attached statistical report for the current quarter. The same quarter last year for your municipality has been included for comparison. I have also included the current and previous quarter for the Area as a whole.

### 4.1 TRENDS/POINTS OF INTEREST/VALUE

This quarter we had 30 calls for service under the Mental Health Act. We had 7 reports of assault, plus 1 assault causing bodily harm and 3 aggravated assaults. 4 sexual assaults, 3 utter threats, 5 weapon related calls. 45 requests to check the well being of individuals, 21 calls for emergency 911 response and 38 false alarms. We had a voyeurism investigation, 1 distribute intimate image, as well as 2 Aeronautics investigations and an endangering aircraft file. 28 mischiefs and 28 theft related files. It was a busy quarter.

Frauds in general are still climbing, so be careful. If you get a call from someone claiming to be police, remember we don't ask you to send cash or e transfer or give us amazon cards. We darn sure don't tell you to keep it a secret from everyone. Listen to the bank if they warn you about pulling money out of your account, or ask you why you want the money.

The members put on 57721 KMs this quarter. Keep your eyes open. We are out there!

As usual, call, text or email if you need to talk to me or see me. I'm around.

SIGNIFICANT MEETINGS IN THE COMMUNITY -

S/Sgt Clint Wikander - Blue Hills Area Commander

2024-10-25

Occurrence Stats (All Violations) WHITEHEAD

Mayor's Report From 2024/07/01 to 2024/09/30

			_			
50.0%	0 50		2	0	2	
50.0%	0 50	_	2	0	2	9230 0070 Operation while impaired (alcohol)/over 80mg% of Motor Vehicle
Rate		By Charge Otherwise	Actual	Unfounded /	Reported U	Related Offences
	Clearance	Cle				Violation around Traffic offences Impaired Operation
0.0%	0	0	2	0	2	
0.0%	0 0	0		0		9960 0020 Checkstop
0.0%	0 0	0	_	0	_	8840 0386 Motor Vehicle Act - Other Activities (except traffic warnings)
Rate		By Charge Otherwise	Actual		Reported Unfounded	Duties
	Clearance	Cle				Violation group - Traffic Offences - Other Traffic Related
59.4%	13 59	28	69	0	69	
0.0%	0 0	0		0	_	9910 0025 Roadside Suspensions - drug related
0.0%	0	0	_	0	_	9910 0015 Roadside Suspensions - drug related - No grounds to charge
0.0%	0 0	0		0	_	9910 0010 Roadside Suspensions - alcohol related - No grounds to charge
0.0%	0 0	0		0	_	9900 0130 Non-Moving Traffic - Use Of Electronic Handheld Device / Distracting Behaviour Violations - Provincial / Territorial
100.0%	0 100	_	_	0	_	9900 0120 Driving While Disqualified or License Suspension (Provincial/Territorial)
0.0%	0 (	0	2	0	2	9900 0110 Driving without Due Care or Attention - Provincial/Territorial
28.6%	0 28	2	7	0	7	9900 0100 Dangerous Driving (Provincial/Territorial)
82.4%	6 82	8	17	0	17	9900 0070 Other Non-Moving Traffic - Provincial/Territorial
7.7%	0	-3	13	0	13	9900 0040 Other Moving Traffic Violations - Provincial/Territorial
92.0%	7 9%	16	25	0	25	9900 0030 Moving Traffic - Speeding Violations - Provincial/Territorial
Rate		By Charge Otherwise	Actual		Reported Unfounded	Offences
	Clearance	Cle				Violation around Traffic Office on Drawing in Traffic
25.0%	1 25	2	12	0	12	
11.1%		0	9	0	9	9930 0040 Traffic Collision(s) - Property Damage - Non - Reportable
100.0%	0 100	2	2	0	2	9930 0030 Traffic Collision(s) - Property Damage - Reportable
0.0%	0 0	0	_	0	1	9930 0020 Traffic Collision(s) - Non - Fatal Injury
Rate		By Charge Otherwise	Actual		Reported Unfounded	Violation group - Traffic Offences - Traffic Accidents
	Clearance	Cie				

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All codes	-	, w	· · ·	From 21	2024/07/01 Clearance	From 2024/07/01 to 2024/09/30 Clearance
Violation group - Traffic offences - Dangerous Operation of  Motor Veh./Vessel/Aircraft	Reported	Reported Unfounded Actual	Actual	By Charge Otherwise	wise	Rate
9133 0030 No Pursuit Involved - Flight From Peace Officer	_	0		0	0	0.0%
	_	0		0	0	0.0%
				0	Clearance	Ce
Violation group - Provincial Statutes {except traffic}	Reported	Unfounded	Actual	By Charge Otherwise	wise	Rate
7300 0120 Off-Road Vehicle Act - Offences Only	_			0	0	0.0%
7300 0140 Provincial/Territorial Wildlife Act - Offences Only	_	0	>	0	0	0.0%
8840 0336 Mental Health Act - Other Activities	_	0	ے	0	0	0.0%
8840 0341 911 Act - Other Activities	_	0		0	0	0.0%
8840 0346 Off-Road Vehicle Act - Other Activities	2	0	2	0	0	0.0%
8840 0366 Tobacco Tax Act - Provincial/Territorial - Other Activities	_	0		0	0	0.0%
	7	0	7	0	0	0.0%
				0	Clearance	се
Violation group - Other Criminal Code - Other Criminal Code	Reported	Unfounded	Actual	By Charge Otherwise	wise	Rate
3410 0050 Failure to comply with undertaking	ယ	_	2	0	0	0.0%
3430 0010 Disturbing the peace/Causing a disturbance	_	0		0	0	0.0%
	4	_	ယ	0	0	0.0%
	.,			0	Clearance	СӨ
Violation group - National Survey Codes	Reported	Unfounded	Actual	By Charge Otherwise	wise	Rate
8999 3064 Written Traffic Offence Warnings - Provincial/Territorial	10	0	10	0	9	90.0%
	10	0	10	0	9	90.0%
				0	Clearance	Се
Offences	Reported	Unfounded	Actual	By Charge Otherwise	wise	Rate
1330 0010 Sexual Assault	1	0		0	0	0.0%
	7	0		0	0	0.0%

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: 202 Provincial code: 46 Location code: 027	Occurrence Stats (All Violations)				From	2024/07/	Mayor's Report From 2024/07/01 to 2024/09/30
						Clearance	Эе
Violation group - Crimes Against the Person - Robbery/Extortion/Harassment/Threats		Reported Unfounded Actual	nfounded A	ctual	By Charge Otherwise	erwise	Rate
1627 0010 Uttering threats against a person		1	0		0	0	0.0%
		-	0		0	0	0.0%
						Clearance	Se .
Violation group - Crimes Against the Person - Assaults {excluding sexual assaults}		Reported U	Unfounded A	Actual	By Charge Oth	Otherwise	Rate
1430 0010 Assault		٦	0		0	0	0.0%
	*	_	0	_	0	0	0.0%
						Clearance	Ge
Violation group - Crimes Against Property - Theft under \$5000.00		Reported Unfounded		Actual	By Charge Oth	Otherwise	Rate
2140 0011 Other theft under \$5000		ω		ω	0	0	0.0%
2142 0011 Theft under or equal to \$5000 From a motor vehicle		_	0	_	0	0	0.0%
		4	0	4	0	0	0.0%
						Clearance	Эе
Violation group - Crimes Against Property - Theft over \$5000.00		Reported Unfounded	nfounded A	Actual	By Charge Oth	Otherwise	Rate
2135 0101 Theft of truck		1	_	0	. 0	0	0.0%
2135 0106 Taking Motor Vehicle/Vessel without consent of owner		_	0		0	0	0.0%
		2			0	0	0.0%
						Clearance	Se Se
violation group - Crimes Against Property - Mischier		Reported Unfounded		Actual	By Charge Oth	Otherwise	Rate
2170 0090 Mischief - Damage to property			0		0	0	0.0%
		1	0		0	0	0.0%
	_					Clearance	õ
Violation group - Crimes Against Property - Fraud			Information A	2	By Charge Oth	Otherwise	Dato
2160 0155 Unauthorized use of credit card data					- 1	0	0.0%
		_	0		0	0	0.0%

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Reported         Unfounded         Actual           1         0         1           1         0         1           Reported         Unfounded         Actual           1         0         1           6         0         6           4         0         4           2         0         2           13         0         13           Reported         Unfounded         Actual           Reported         Unfounded         Actual           Actual         138         2				3							Violation group - Common Police Activities - Related Police Activities				Violation group - Crimes Against Property - Break and Enter	Occurrence Stats (All Violations)
Actual	138	Reported	_ 	5 6	Reported	<del></del> -	2	4	6	_	Reported			Reported	)	- 🔾
Actual		Unfounde			Unfounde						Unfounde			Unfounde		
										0 1	d Actual	-	2 0			
By Charge Otherwise   Clearance By Charge Otherwise   Clearance Clearance Clearance Clearance By Charge Otherwise   Clearance Clearance O O O Clearance O O O Clearance Clearance Clearance O O O Clearance O O O O O O O O O O O O O O O O O O O	,	By Charge Other	0	0	By Charge Other	c	0	0	0		By Charge Otherwise			By Charge Ornerwis		From 2024/0
From 2024/07/01 to 2024/09/30  Clearance  Otherwise Rate  0 0.0%  Clearance  Otherwise Rate  0 0.0%  0 0.0%  0 0.0%  Clearance  Otherwise Rate  Otherwise Rate  Clearance  Clearance  Clearance  Clearance  Rate  Otherwise Rate  Clearance  Clearance  Clearance	23	ance Rate	0.0%	0.0%	Rate	ance	0.0%	0.0%	0.0%	0.0%	Rate	ance	0.0%	n n%	ance	07/01 to 2024/09/30

# Occurrence Stats (All Violations

tions)
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Mayor's Report From 2023/07/01 to 2023/09/30

All codes				1 1011 202010	TO TOTO GOOD
				Clearance	nce
Violation group - Traffic Offences - Traffic Accidents	Reported Unfounded		Actual	By Charge Otherwise	Rate
9930 0020 Traffic Collision(s) - Non - Fatal Injury	_	0	_	0 0	0.0%
9930 0030 Traffic Collision(s) - Property Damage - Reportable	2	0	2	1 0	50.0%
9930 0040 Traffic Collision(s) - Property Damage - Non - Reportable	ω	0	ယ	0 0	0.0%
	6	0	6	1 0	16.7%
				Clearance	nce
Violation group - Traffic Offences - Provincial Traffic Offences	Reported	Unfounded A	Actual	By Charge Otherwise	Rate
9900 0020 Moving Traffic - Intersection Related Violations - Provincial/Territorial	1	0	_	1 0	100.0%
9900 0030 Moving Traffic - Speeding Violations - Provincial/Territorial	33	0	33	27 5	97.0%
9900 0040 Other Moving Traffic Violations - Provincial/Territorial	16	0	16	5	37.5%
9900 0050 Motor Vehicle Insurance Coverage Violations-Provincial/Territorial	ω	0	ယ	3 0	100.0%
9900 0070 Other Non-Moving Traffic - Provincial/Territorial	23	0	23	13 9	95.7%
9900 0100 Dangerous Driving (Provincial/Territorial)	ω	0	ω	1 0	33.3%
9900 0110 Driving without Due Care or Attention - Provincial/Territorial	_	0		0 0	0.0%
9900 0120 Driving While Disqualified or License Suspension (Provincial/Territorial)	ω	0	ω	3 0	100.0%
9910 0015 Roadside Suspensions - drug related - No grounds to charge	_	0	_	0 0	0.0%
	84	0	84	53 15	81.0%
Violation group - Provincial Statutes {except traffic}				Clearance	ince
	Reported I	Unfounded A	Actual	By Charge Otherwise	Rate
7100 0012 Liquor Act (Provincial/Territorial) - Offences Only		0		1 0	100.0%
7300 0900 Other Provincial/Territorial Statutes (not otherwise specified) - Offences Only	_	0		1 0	100.0%
8840 0311 Fire Prevention Act - Other Activities	ω	0	ω	0 0	0.0%
8840 0336 Mental Health Act - Other Activities	ω	0	ω	0 0	0.0%
8840 0341 911 Act - Other Activities	2	0	2	0 0	0.0%
8840 0376 Trespass Act - Provincial/Territorial - Other Activities	2	0	2	0 0	0.0%
	12	0	12	2 0	16.7%

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All codes Occurrence Stats (All Violations) Mayor's Report From 2023/07/01 to 2023/09/30

: 202 Provincial code: 46 Location code: 027

33.3%		0	ω		4	
0.0%	0	0	2	0	2	2170 0100 Mischief - Obstruct enjoyment of property
100.0%	<u> </u>	0		_	N	2170 0090 Mischief - Damage to property
Rate	Otherwise	By Charge (	Actual	Unfounded	Reported	Modern Storb - Crimes Agamet Libberty - Mischiel
ice	Clearance					Violation group - Crimes Against Property - Mischief
0.0%	0	0		0	1	
0.0%	0	0		0	-3	2135 0101 Theft of truck
Rate	Otherwise	By Charge Otherwise	Actual	Reported Unfounded Actual	Reported	\$5000.00
Се	Clearance					Violation group - Crimes Against Property - Theft over
50.0%	0	_	N	0	2	
0.0%	0	0		0	_	2142 0011 Theft under or equal to \$5000 From a motor vehicle
100.0%	0 1	_		0		2140 0011 Other theft under \$5000
Rate	Otherwise	By Charge Otherwise	Actual	Reported Unfounded Actual	Reported	Violation group - Crimes Against Property - Theft under \$5000.00
ice	Clearance					
0.0%	0	0	0		_	
0.0%	0	0	0		_	1430 0010 Assault
Rate	Otherwise	By Charge (	Actual	Reported Unfounded	Reported	Violation group - Crimes Against the Person - Assaults  {excluding sexual assaults}
ICe	Clearance					
100.0%	0 1		_1	0		
100.0%	0 1	_		0		4220 0020 Possession for the Purpose of Trafficking - Schedule I: Cocaine
Rate	Otherwise	By Charge (	Actual	Unfounded	Reported	Violation group - Drug Enforcement - Trafficking
ice	Clearance				·····	
0.0%	0	0		0	_	
0.0%	0	0		0	1	8840 0051 Aeronautics Act - Other Activities
Rate	Otherwise	By Charge Otherwise	Actual	Reported Unfounded Actual	Reported	Violation group - FES - Public Safety
Се	Clearance					
101 10 5050100100	0111 20201011	3.1				All codes

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: 202 Provincial code: 46 Location code: 027

Occurrence Stats (All Violations)

Mayor's Report From 2023/07/01 to 2023/09/30

60.9%	32	63	156	ω	159	
Rate	)therwise	By Charge Otherwise	Actual	Reported Unfounded A	Reported	Totals
ınce	Clearance					
			e.			
0.0%	0	0	5	0	5	
0.0%	0	0	ယ	0	ယ	8550 0190 Wellbeing Check
0.0%	0	0	2	0	2	8546 0010 Assist General Public
Rate	Otherwise	By Charge C	Actual	Unfounded #	Reported	General Public
ınce	Clearance				·	Violation group - Common Police Activities - Assistance to
0.0%	0	0	15	0	15	
0.0%	0	0	N	0	2	8550 0140 Breach of Peace
0.0%	0	0	N	0	2	8550 0060 Items Lost/Found - except passports
0.0%	0	0		0	_	8550 0050 False Alarms
0.0%	0	0	ω	0	ω	8550 0040 Animal Calls
0.0%	0	0	۲)	0	Ŋ	8550 0030 Suspicious Person/ Vehicle/ Property
0.0%	0	0	_	0	_	8550 0020 Abandoned Vehicles
0.0%	0	0	_	0		8500 0150 Emergency Protection Order (EPO) / Emergency Intervention Order (EIO)
Rate	Otherwise	By Charge C	Actual	Unfounded A	Reported	Activities
ınce	Clearance					Violation group - Common Bolice Activities - Belated Bolice
100.0%	0	1		_	2	
100.0%	0	_	_	_	2	2120 0020 Break and Enter - Residence
Rate	Otherwise	By Charge C	Actual	Unfounded £	Reported	Violation group - Crimes Against Property - Break and Enter
Ince	Clearance					
100.0%	0	_		0	_	
100.0%	0	1		0	_	2166 0010 Identity Fraud
Rate	)therwise	By Charge Otherwise	∖ctual	Reported Unfounded Actual	Reported	Violation group - Crimes Against Property - Fraud
ince	Clearance					
From 2023/07/01 to 2023/09/30	om 2023/07	Fn			· 3	All codes

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