

RM of Whitehead

Budget 2024

Balancing Inflation

# Agenda

- Introductions
- The Last Year
- Proposed RM Budget
- LUD of Alexander
- What you get for your tax dollars
- What this means for the ratepayer – Question and Answer Session
- Closing Remarks for the Reeve

# Introductions

## RM of Whitehead Council

- Reeve Trevor Tuttosi
- Kevin Klassen
- Jeff Owens
- Chris Semeschuk
- Dennis Foerster
- Kaley Mykula
- Curtis Storey

## LUD Alexander

- Julie Bean
- Laurie Owens
- Bryden Izzard

# The Last Years & Looking Foward

Assessment is up over the last couple years....but so is inflation and the cost of living.

Council has had to navigate a very challenging few years of price increases.

*The chart below shows just a few of the price increases over the last 10+ years*

	2011/12	2021	2022	2023	2024	% Increase
Fuel	\$0.67/L (2016)	\$0.85/L	\$1.22/L	\$1.33/L	\$1.39/L	100%
Culvert 18" Steel	\$59.80/M (2012)	\$68.05/M (2018)	\$113.52/M		\$152.30/M	155%
Gravel Crushing	\$3.61/Y (2018)	\$3.83/Y (2020)	\$4.11/Y	\$6.65/Y		84%
Insurance (Liability/Bldgs)	\$24,440 (2012)	\$62,097	\$63,391	\$72,231	\$82,233	297%
Grader		\$320,000 (2016)		\$600,000	\$692,000	116%
	<i>L = Liter</i>	<i>M = Meter</i>	<i>Y = Yard</i>			

# Provincial Assessment Changes 0.3994% Increase over 2023

Residential Total Value	.7531% Increase 2024 = \$85,188,750
Farmland Total Value	-.0230% Increase 2024 = \$60,420,220

**The Province is in charge of assessment.**

**2024 is an assessment year, which means the values used on the 2025 property tax invoices will be updated.**

***Under the Assessment Act of Manitoba, all properties in Manitoba are assessed every two years to ensure assessment values keep pace with changing real estate market values.***

# Local Urban District of Alexander

Capital	General Government	Transportation	Environmental	Recreation
Road Repairs \$40,000	Compensation \$7,150	Road Maintenance & Snow Clearing \$24,000	Unsightly Properties \$4,000	Beautification \$3,000
Equipment Reserve \$2,500	Election Costs \$1,000	Street Lighting \$9,500	Grass Cutting / Repairs \$11,500	Lights at Ball Diamond \$2,000
		Railway Flashers \$5,000	Fire Hydrants \$2,400	

Revenue	Reserve & Surplus	Grants
Taxes \$77,118	2023 Surplus \$36,432	Municipal Operating \$19,900
Added Taxes \$500		Green Team \$2,500

# Revenue – the money that comes in: \$5,156,383

	\$4,677,833	\$59,223	\$2,256,767	\$2,361,843	\$478,550
Total Tax Levy		<i>(Breakdown from Box 1)</i>	<i>(Breakdown from Box 1)</i>	<i>(Breakdown from Box 1)</i>	
The money collected from property tax invoices		Grants in Lieu of Taxes – Municipality keeps  <i>(These are monies paid by Federally or Provincially owned land collected like property tax)</i>	The portion of the property tax bills and Grants in Lieu of Taxes that is collected for the School Boards and forwarded to them in November and January each year	The portion that is Municipal Property Taxes based on each Properties Assessment	This money is NOT collected from Property Taxes. It includes: <ul style="list-style-type: none"> <li>• Grants</li> <li>• Revenue from Custom Work</li> <li>• Sale of Goods</li> <li>• Penalties</li> <li>• Licences</li> </ul>
Box 1					

## Expenses – the money that goes out....

\$2,899,103	\$560,016	\$2,256,767
Total money expended to fund the RM operations, including reserves.  Box 1	<i>(Breakdown from Box 1)</i> The money transferred to reserves to fund capital projects or purchases.	<i>(Breakdown from Box 1)</i> The money collected on behalf of the school divisions in the municipality.

# Operating Expenditures by Department

General Government Services	\$576,300
Protective Services	\$138,900
Transportation Services	\$958,730
Environmental Health Services	\$123,000
Public Health & Welfare Services	\$17,140
Environmental Development Services	\$8,000
Economic Development Services	\$103,300
Recreation & Cultural Services	\$59,580
Fiscal Services	\$354,137
Transfer to Reserves	\$560,016

# Capital Expenditures Overview – 2023/24

## 2023 Actual

➤ John Deere 872 Grader	\$ 113,725	Machinery Reserve
➤ Mower	\$ 41,365	Machinery Reserve
➤ Kemnay Hall Accessibility	\$ 8,500	General Reserve
➤ Whitehead Hall Restoration	\$ 27,127	General Reserve
➤ Computer & Technology Equipment	\$ 23,525	General Reserve
➤ Water Treatment Plant Expansion	\$ 31,830	Water Reserve
➤ Fire Truck Chasse	\$ 95,682	Fire Capital Reserve Reserve

## 2024 Budget

➤ John Deere 872 Grader	\$172,300	Machinery Reserve
➤ Mower	\$ 18,000	Machinery Reserve
➤ Mulcher	\$ 36,400	Machinery Reserve
➤ Waste Site Expansion	\$ 65,000	Waste Site Reserve
➤ Kemnay Hall Accessibility	\$ 20,400	General Reserve
➤ Kemnay Hall Playground	\$ 10,000	Recreation Reserve
➤ Fire Dept. Equipment	\$ 48,000	Fire Cap Reserve
➤ Alexander Lagoon Engineer Study	\$ 15,000	Water Reserve
➤ Bulk Water Machine	\$ 35,000	Water Reserve
➤ WTP Expansion – Ph 2	\$660,000	
➤ General Reserve (\$150,000)		
➤ Gas Tax Reserve (\$250,000)		
➤ Water Reserve (\$230,000)		

# RM of Whitehead Mill Rates for Comparison

MUNICIPAL	2023	2024	Difference From Previous Year
RURAL	12.403	13.391	+.988
LUD ALEXANDER	12.061	12.742	+.681
SCHOOL DIVISIONS	2023	2024	Difference From Previous Year
BRANDON	13.747	14.148	+.401
FORT LA BOSSE	7.659	7.776	+.117
SW HORIZON	10.125	10.468	+.343

## Tax Implications

	2023	2024	
Rural Residential - \$300,000	1,674.41	1,807.79	
Farm Land – \$300,00	967.43	1,044.50	
LUD Alexander - \$200,000	1,085.49	1,146.78	
Additional information regarding the Provinces new Education Property Tax Rebate visit <a href="#">Province of Manitoba   Education Property Tax</a>			

*A glimpse of  
where the tax  
dollars go*

Flood Control	Fire Protection	RCMP Services
Animal Control	EMO – Flood Services	Grass Cutting - Ditches
Soccer Fields	911 Emergency Services	Weed Control
Baseball Fields	Drainage	Recycling
Road Maintenance & Improvements	Community Halls/ Centres/Rinks	Waste Transfer Station
Snow Removal	Signage	Street Lighting
Planning & Zoning	Insurance/Liability Coverage	Children's Programs
Consultants	Spring Culvert Opening	Adult Programs
By-Law Enforcement	Emergency Coordinator	Grants

# Questions?

- Questions concerning the Education Tax call:
  - Brandon School Division at 204-729-310
  - Fort La Bosse School Division at 204-748-2692
  - Southwest Horizon School Division at 204-483-2161
- Questions concerning School Tax Rebates call:
  - MLA Spruce Woods: Hon. Grant Jackson
  - Email: [office@grantjackson.ca](mailto:office@grantjackson.ca) or [grant.jackson@leg.gov.mb.ca](mailto:grant.jackson@leg.gov.mb.ca)
  - Phone: 204-590-9571 or 204-945-3709
- [Province of Manitoba | Education Property Tax](#)